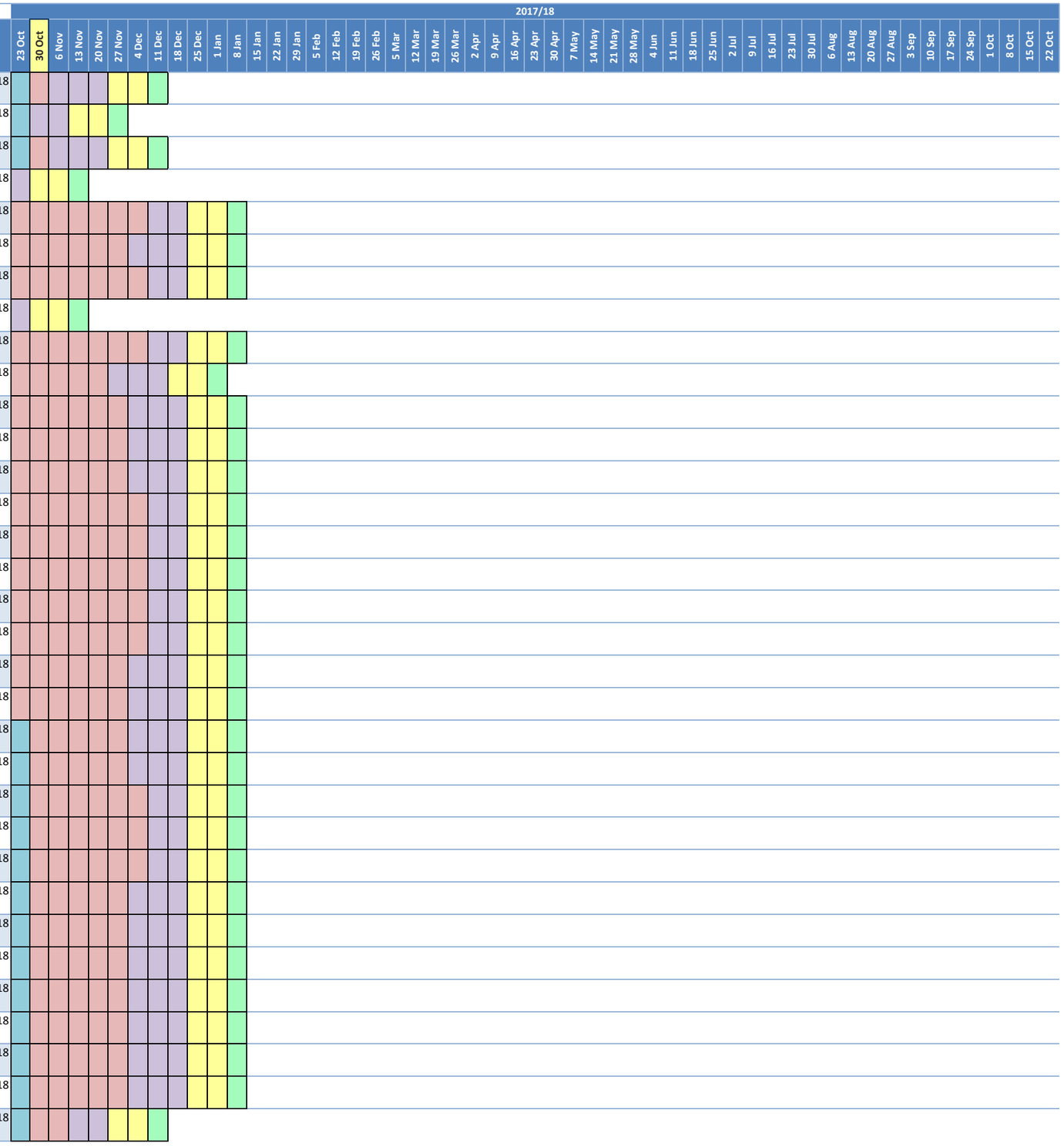
APPENDIX 1 - PROCUREMENT PLAN PEOPLE CATEGORY

Pre-Procurement | Issue Date | Evaluation | Standstill | Award Date

Ref	Category	Sub-category	Project Title	Whole-life Value (inc extensions)	Issue Date	Outcome Notification Date	Contract Start Date
1683	People	Education	Fair Access Protocol	£760,000	01/11/2017	01/12/2017	01/01/2018
2436	People	Health	HIV Home Sampling Kits	£22,500	01/11/2017	15/11/2017	15/01/2018
2139	People	Children	Semi-Independent Living 16+ Accommodation and Support	£2,400,000	01/11/2017	30/11/2017	01/02/2018
2069	People	Community	IASS - Ask Iris / Ask Us / Keyworker		01/09/2017	01/11/2017	01/04/2018
2369	People	Health	Family Nurse Partnership	£2,262	01/09/2017	01/01/2018	01/04/2018
2371	People	Health	Public Health Nursing (Core, Healthy Weight Co-ordinator & Health Improvement Co-	£4,863,276	01/09/2017	01/01/2018	01/04/2018
2374	People	Health	DOLS	£20,000	01/09/2017	01/01/2018	01/04/2018
2389	People	Health	Keyworker Contract	£80,000	01/09/2017	01/11/2017	01/04/2018
2437	People	Health	The Computer Room Nottingham	£35,200	01/09/2017	01/01/2018	01/04/2018
2094	People	Adult Social Care - Community	Adult Homecare	£108,072,000	27/09/2017	21/12/2017	01/04/2018
2354	People	Adult Social Care - Accommodation Based	Fairhavens	£229,038	01/10/2017	01/01/2018	01/04/2018
2368	People	Health	Breastfeeding Peer Support Service	£364,092	01/10/2017	01/01/2018	01/04/2018
2370	People	Health	Health Visiting	£8,600,000	01/10/2017	01/01/2018	01/04/2018
2372	People	Health	Public Health Nutrition Service - Children's element	£79,000	01/10/2017	01/01/2018	01/04/2018
2376	People	Adult Social Care - Accommodation Based	Nursing & Residential accreditation		01/10/2017	01/01/2018	01/04/2018
2377	People	Crime and Drugs Partnership	Specialist Domestic Violence Safeguarding Nurse	£156,378	01/10/2017	01/01/2018	01/04/2018
2378	People	Children	Fostering Advice & Mediation Service	£15,000	01/10/2017	01/01/2018	01/04/2018
2379	People	Children	Intercounty Adoption Service	£43,878	01/10/2017	01/01/2018	01/04/2018
2380	People	Housing Related Support	Alarms - Funding for Sheltered Alarms	£3,899,184	01/10/2017	01/01/2018	01/04/2018
2008	People	Health	Giving Nottingham Children the Best Start in Life Service	£86,470,902	13/10/2017	01/01/2018	01/04/2018
2002	People	Community	Transformation Challenge Funding	£300,000	01/11/2017	01/01/2018	01/04/2018
2156	People	Health	Healthwatch	£585,000	01/11/2017	31/12/2017	01/04/2018
2322	People	Housing Related Support	Reducing the use of Bed & Breakast for Homeless Households	£94,500	01/11/2017	01/01/2018	01/04/2018
2335	People	Children	Safe Families for Children	£120,000	01/11/2017	01/01/2018	01/04/2018
2356	People	Housing Related Support	Mental Health Forensic Independent Living Support Service	£137,196	01/11/2017	01/01/2018	01/04/2018
2359	People	Housing Related Support (ILSS)	Mental Health Independent Living Support Service	£1,250,997	01/11/2017	01/01/2018	01/04/2018
2361	People	Housing Related Support	Mental Health Standard Accommodation Service (All Saints)	£668,619	01/11/2017	01/01/2018	01/04/2018
2362	People	Housing Related Support	Mental Health Complex Service (the Crescent)	£863,070	01/11/2017	01/01/2018	01/04/2018
2364	People	Housing Related Support	Mental Health Resettlement (Stephanie Lodge)	£454,000	01/11/2017	01/01/2018	01/04/2018
2366	People	Children	Befriending Support Service	£350,000	01/11/2017	01/01/2018	01/04/2018
2373	People	Health	Oral Health Promotion	£240,000	01/11/2017	01/01/2018	01/04/2018
2381	People	Community	HIV Support Services	£240,956	01/11/2017	01/01/2018	01/04/2018
2382	People	Community	Learning Disability Partnership Board	£61,500	01/11/2017	01/12/2017	01/04/2018



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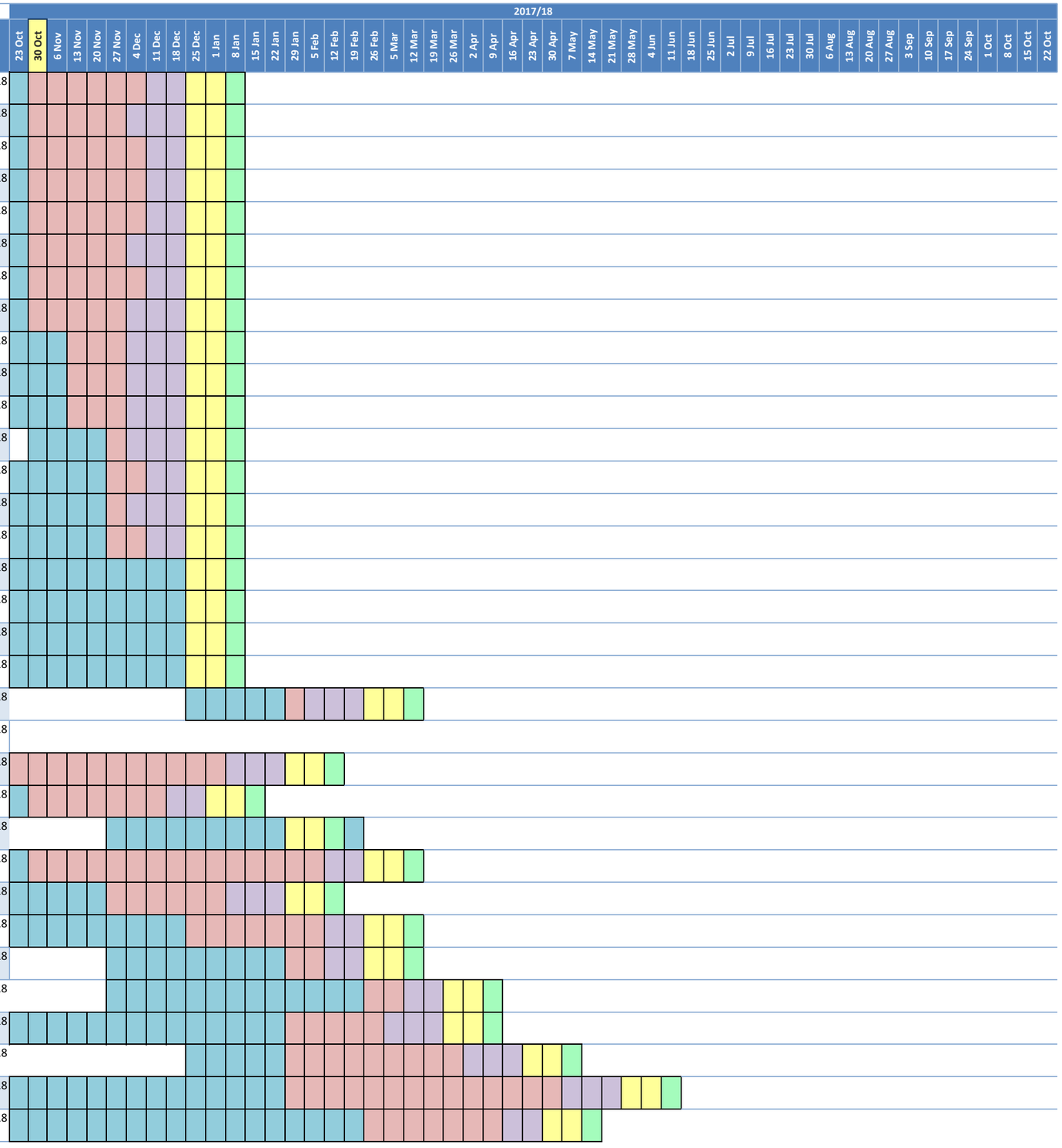
2387	People	Health	Avoidable Injury Education Service	£120,000	01/11/2017	01/01/2018	01/04/2018
2388	People	Health	Health Checks	£309,792	01/11/2017	01/01/2018	01/04/2018
2390	People	Crime and Drugs Partnership	Specialist Midwife	£30,780	01/11/2017	01/01/2018	01/04/2018
2429	People	Children	Care at home for Children Framework		01/11/2017	01/01/2018	01/04/2018
2430	People	Children	Adoption Support Fund Framework		01/11/2017	01/01/2018	01/04/2018
2432	People	Housing Related Support	Citywide Dispersed Alarms - Older People	£957,000	01/11/2017	01/01/2018	01/04/2018
2435	People	Children	Rainbow Stripes	£7,000	01/11/2017	01/01/2018	01/04/2018
2001	People	Adult Social Care - Accommodation Based	Care Support & Enablement	£24,000,000	06/11/2017	31/12/2017	01/04/2018
2115	People	Housing Related Support	Supported Accommodation for homeless citizens	£21,646,377	20/11/2017	01/01/2018	01/04/2018
2960	People	Housing Related Support	Rough Sleepers Enablement Service	£2,313,450	20/11/2017	01/01/2018	01/04/2018
2961	People	Housing Related Support (ILSS)	Independent Living Support Service (Homelessness Prevention)	£9,572,753	20/11/2017	01/01/2018	01/04/2018
2346	People	Adult Social Care - Community	Telecare and Telehealth	£1,730,000	01/12/2017	01/01/2018	01/04/2018
2391	People	Crime and Drugs Partnership	Blood Borne Virus Treatment Clinic	£34,287	01/12/2017	01/01/2018	01/04/2018
2393	People	Health	LCPHS for General Practitioners	£609,000	01/12/2017	01/01/2018	01/04/2018
2394	People	Health	LCPHS for Pharmacies		01/12/2017	01/01/2018	01/04/2018
2151	People	Sold Services	Housing First	£330,000	01/01/2018	01/01/2018	01/04/2018
2341	People	Crime and Drugs Partnership	DV Grant Agreements	£250,446	01/01/2018	01/01/2018	01/04/2018
2395	People	Crime and Drugs Partnership	Pharmacy Supervised Consumption Schemes	£678,000	01/01/2018	01/01/2018	01/04/2018
2396	People	Crime and Drugs Partnership	Shared Care Alcohol Interventions (IBA)	£140,000	01/01/2018	01/01/2018	01/04/2018
2485	People	Crime and Drugs Partnership	Supervised Consumption of Methadone & Buprenorphine	£678,000	01/02/2018	01/03/2018	01/04/2018
2157	People	Adult Social Care - Community	Homecare Accreditation		05/01/2019	05/02/2019	01/04/2018
2345	People	Adult Social Care - Accommodation Based	Seagrave Court	£436,000	01/09/2017	01/02/2018	01/05/2018
2131	People	Education	Virtual School Data Collection	£112,000	01/11/2017	03/01/2018	01/05/2018
2400	People	Crime and Drugs Partnership	Shared Care Drug Treatment	£228,000	01/03/2018	01/02/2018	01/05/2018
2375	People	Community	Appropriate Adults Service	£105,000	01/11/2017	01/03/2018	01/06/2018
2398	People	Community	Sign Language Interpreting Service	£1,020,000	01/12/2017	01/02/2018	01/06/2018
2397	People	Community	Deaf Community Centre	£62,229	01/01/2018	01/03/2018	01/06/2018
2358	People	Education	Quality Assurance - Alternative Education Provision		01/02/2018	01/03/2018	01/06/2018
2357	People	Community	Vulnerable Persons Preventative Service	£140,000	01/03/2018	01/04/2018	01/06/2018
2399	People	Housing Related Support	Housing Solutions (Home Improvement Agency) - Older People	£355,453	01/02/2018	01/04/2018	01/07/2018
2454	People	Education	Education Skills Funding Agency - Adult Education Budget 2017/18	£301,056	01/02/2018	30/04/2018	31/07/2018
2030	People	Children	Adoption and Fostering Assessment Service	£1,200,000	01/02/2018	31/05/2018	01/08/2018
2353	People	Education	Delivery of Family Learning		01/03/2018	01/05/2018	01/08/2018



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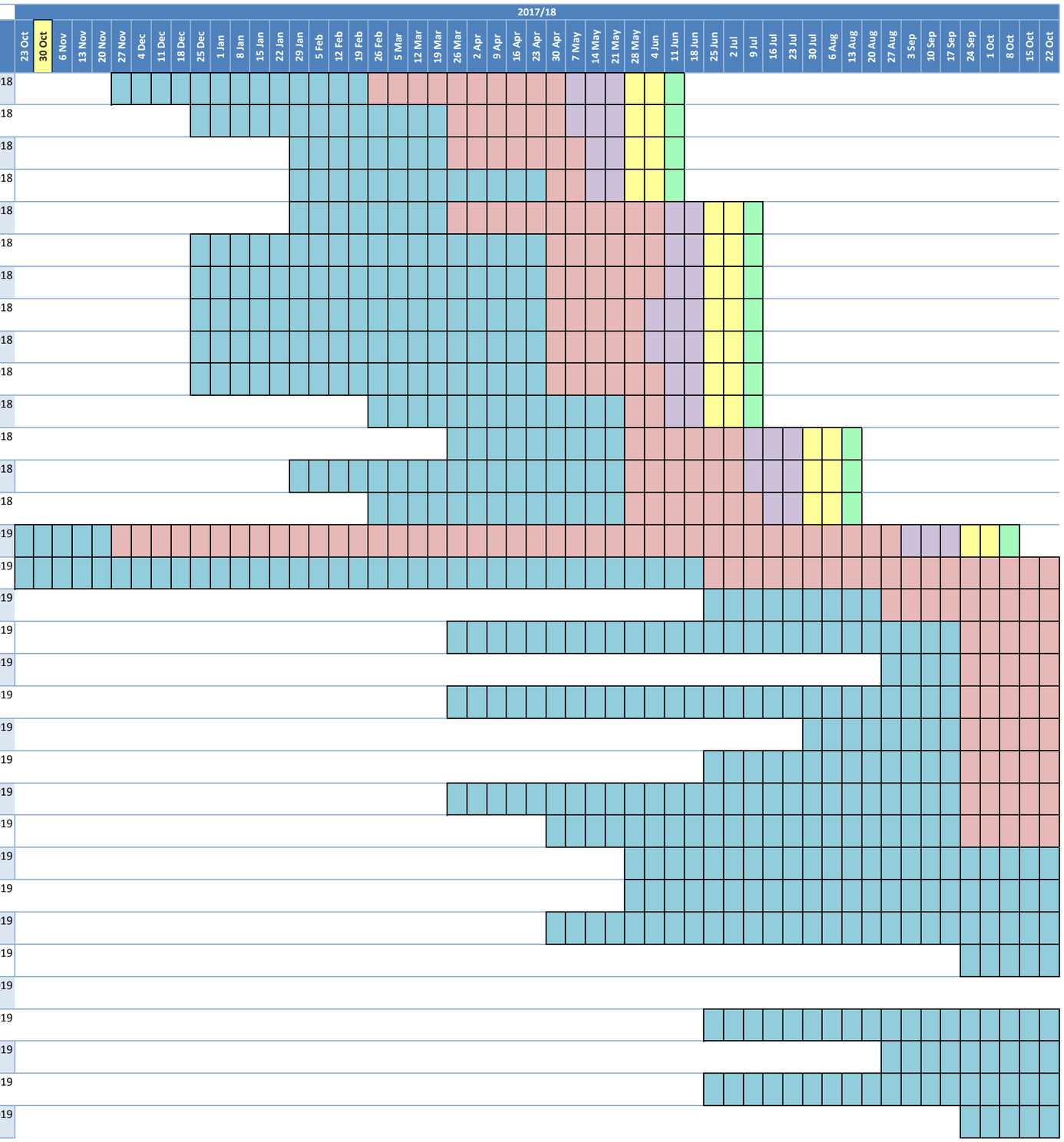
2113	People	Crime and Drugs Partnership	Criminal Justice Substance Misuse Service	£1,234,157	01/03/2018	01/06/2018	01/09/2018
2401	People	Crime and Drugs Partnership	Drug & Alcohol Inpatient Provision	£386,839	01/04/2018	01/06/2018	01/09/2018
2431	People	Education	School Swimming Provision for Quackers Swim School & The Lenton Centre		01/04/2018	01/06/2018	01/09/2018
2363	People	Crime and Drugs Partnership	Pharmacy Services Database	£12,500	01/05/2018	01/06/2018	01/09/2018
2365	People	Crime and Drugs Partnership	Pharmacy Needle Exchange	£100,000	01/04/2018	01/07/2018	01/10/2018
2402	People	Community	Community Specific Advice Services for Deaf Citizens	£51,258	01/05/2018	01/07/2018	01/10/2018
2403	People	Community	Community Specific Advice Services for Refugees and Asylum Seekers	£93,981	01/05/2018	01/07/2018	01/10/2018
2404	People	Community	Financial Vulnerability Advice & Assistance - Citywide	£822,000	01/05/2018	01/07/2018	01/10/2018
2405	People	Community	Financial Vulnerability Advice & Assistance - Neighbourhoodservices	£1,616,495	01/05/2018	01/07/2018	01/10/2018
2478	People	Community	Financial Vulnerablity - Housing and Housing Debt Advice	£71,173	01/05/2018	01/07/2018	01/10/2018
2347	People	Crime and Drugs Partnership	Domestic Homicide Review Indendent Chair & Author	£10,000	01/06/2018	01/07/2018	01/10/2018
2340	People	Adult Social Care - Accommodation Based	Albany House	£728,100	01/06/2018	01/08/2018	01/11/2018
2352	People	Adult Social Care - Community	Care at Woodvale, Extra Care Housing	£728,100	01/06/2018	01/08/2018	01/11/2018
2428	People	Adult Social Care - Accommodation Based	Winchester and Woodthorpe Extra Care Scheme		01/06/2018	01/08/2018	01/12/2018
2324	People	Children	DN2 Social Impact Bond	£11,000,000	01/12/2017	28/09/2018	01/01/2019
2434	People	Health	Best Foot Forward – Guided Health Walks	£32,000	01/07/2018	01/01/2019	01/04/2019
2142	People	Housing Related Support	Mental Health Supported Accommodation		01/09/2018	01/01/2019	01/04/2019
2325	People	Crime and Drugs Partnership	DSV Prevention Services	£447,873	01/10/2018	01/01/2019	01/04/2019
2326	People	Crime and Drugs Partnership	Domestic Violence Services	£876,408	01/10/2018	01/01/2019	01/04/2019
2327	People	Crime and Drugs Partnership	Sexual Violence Services	£541,008	01/10/2018	01/01/2019	01/04/2019
2339	People	Health	Asylum Seeker & Refugee Health Service	£57,710	01/10/2018	01/01/2019	01/04/2019
2343	People	Adult Social Care - Community	Health & Social Care Directory	£92,750	01/10/2018	01/01/2019	01/04/2019
2349	People	Crime and Drugs Partnership	Domestic Violence Services Supported Accommodation	£1,428,000	01/10/2018	01/01/2019	01/04/2019
2406	People	Crime and Drugs Partnership	Domestic Violence Independent Living SupportService	£658,494	01/10/2018	01/01/2019	01/04/2019
2132	People	Crime and Drugs Partnership	Independent Advocate Service (IDVA)	£445,825	01/11/2018	01/01/2019	01/04/2019
2334	People	Health	C-Card Scheme Co-ordination	£165,000	30/11/2018	01/01/2019	01/04/2019
2333	People	Health	Chlamydia Screening Web-based service	£285,000	01/12/2018	01/01/2019	01/04/2019
2392	People	Crime and Drugs Partnership	Support for male victims of DV	£24,500	01/12/2018	01/01/2019	01/04/2019
2336	People	Children	Youth Offending Team Hard to Reach Service	£280,000	30/12/2018	01/01/2019	01/04/2019
2407	People	Housing Related Support (ILSS)	Older People Independent Living Support Service	£1,403,962	01/11/2018	01/03/2019	01/06/2019
2344	People	Adult Social Care - Accommodation Based	Larkhill Village	£4,911,125	01/02/2019	17/03/2019	17/06/2019
2410	People	Housing Related Support (ILSS)	Physical & Sensory Impairment & HIV Independent LivingSupport Service	£573,635	01/11/2018	30/03/2019	30/06/2019
2411	People	Housing Related Support (ILSS)	Learning Disability & Autistic Spectrum Disorder Independent Living Support Service	£1,224,362	01/12/2018	30/03/2019	30/06/2019



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2332	People	Health	Health & Employment Support Service	£450,000	01/04/2019	01/05/2019	01/08/2019
2412	People	Children	Short Breaks For Disabled Children	£177,900	01/02/2019	31/05/2019	31/08/2019
2416	People	Community	Adult Advocacy Service - County led	£1,164,114	01/05/2019	01/07/2019	01/10/2019
2338	People	Housing Related Support	Teenage Parents Accomodation Based Service	£881,790	08/06/2019	01/08/2019	01/11/2019
2348	People	Crime and Drugs Partnership	Hospital Alcohol Liaison (HALT)	£586,800	22/08/2019	01/09/2019	01/12/2019
2328	People	Education	Off Site Alternative Education Provision		01/08/2019	01/10/2019	01/01/2020
2337	People	Adult Social Care - Accommodation Based	Care Support and Enablement Call-Off - Benedict Court		01/06/2019	01/08/2019	09/01/2020
2484	People	Children	Children in Care Services - residential placements block contract		01/11/2019	01/12/2019	01/03/2020
2418	People	Adult Social Care - Community	Day and Evening Services	£5,000,000	01/09/2019	31/12/2019	31/03/2020
2331	People	Health	Smoking Cessation Services	£1,494,000	01/08/2019	21/12/2019	01/04/2020
2419	People	Health	Healthy Housing Referral Service	£29,700	01/09/2019	01/01/2020	01/04/2020
2433	People	Adult Social Care - Community	Social care in prisons	£45,000	01/09/2019	01/01/2020	01/04/2020
2420	People	Carers	Carer's Hub (Carers First)	£825,000	20/09/2019	01/01/2020	01/04/2020
2421	People	Carers	Carers Respite Service	£2,100,000	20/09/2019	01/01/2020	01/04/2020
2422	People	Carers	Young Carers	£700,000	20/09/2019	01/01/2020	01/04/2020
2423	People	Health	Physical Activity and Obesity Services	£2,400,000	31/10/2019	16/01/2020	01/04/2020
2424	People	Housing Related Support	Mental Health Accommodation Based Service - Star Hughenden	£1,258,389	01/11/2019	01/01/2020	01/04/2020
2330	People	Health	Integrated Sexual Health Services	£19,220,415	01/07/2020	04/01/2021	04/04/2021
2329	People	Crime and Drugs Partnership	Integrated Substance Misuse Treatment System	£18,304,460	01/12/2020	01/04/2021	01/07/2021
2355	People	Crime and Drugs Partnership	The Health Shop (Sexual Health and Needle Exchange Services)	£164,523	01/12/2020	01/04/2021	01/07/2021
2426	People	Crime and Drugs Partnership	Family Support Service	£935,000	01/12/2020	01/04/2021	01/07/2021
2342	People	Crime and Drugs Partnership	Specialist ED Domestic Violence Nurse	£180,000	01/08/2021	01/01/2022	01/04/2022
2351	People	Crime and Drugs Partnership	Young People's Substance Misuse Service	£320,000	01/12/2022	01/02/2022	01/05/2022
2427	People	Crime and Drugs Partnership	POW Service	£72,000	01/08/2023	01/01/2024	01/04/2024

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23 Oct, 30 Oct, 6 Nov, 13 Nov, 20 Nov, 27 Nov, 4 Dec, 11 Dec, 18 Dec, 25 Dec, 1 Jan, 8 Jan, 15 Jan, 22 Jan, 29 Jan, 5 Feb, 12 Feb, 19 Feb, 26 Feb, 5 Mar, 12 Mar, 19 Mar, 26 Mar, 2 Apr, 9 Apr, 16 Apr, 23 Apr, 30 Apr, 7 May, 14 May, 21 May, 28 May, 4 Jun, 11 Jun, 18 Jun, 25 Jun, 2 Jul, 9 Jul, 16 Jul, 23 Jul, 30 Jul, 6 Aug, 13 Aug, 20 Aug, 27 Aug, 3 Sep, 10 Sep, 17 Sep, 24 Sep, 1 Oct, 8 Oct, 15 Oct, 22 Oct